

Infrastructure Appropriations Bill LSB 1128H

DRAFT

Proposed Action:

**House Appropriations
Committee**

April 25, 2003

An Act relating to and making appropriations to State departments and agencies from the Rebuild Iowa Infrastructure Fund, Environment First Fund, and Tobacco Settlement Trust Fund, relating to the Capitol Complex parking structure, and authorizing fees.

Executive Summary Only



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**LEGISLATIVE FISCAL BUREAU
NOTES ON BILLS AND AMENDMENTS (NOBA)**

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

LSB 1128H INFRASTRUCTURE APPROPRIATIONS BILL

FUNDING SUMMARY

- This Bill appropriates a total of \$137.3 million for FY 2004 from the following sources:
 - Restricted Capital Fund: \$80.5 million
 - Rebuild Iowa Infrastructure Fund (RIIF): \$21.8 million
 - Environment First Fund: \$35.0 million
- The Bill also appropriates \$750,000 from the RIIF for FY 2005, and \$11.7 million for FY 2005 and \$11.7 million for FY 2006 from the Restricted Capital Fund.

REBUILD IOWA INFRASTRUCTURE FUND APPROPRIATIONS

BOARD OF REGENTS

- Appropriates \$100,000 for completion of the girls' dormitory at the Iowa School for the Deaf and \$100,000 for facility improvements at the Iowa Braille and Sight Saving School.

DEPARTMENT OF CORRECTIONS

- Appropriates \$333,000 to pay the debt service for a lease purchase agreement with Alliant Energy to upgrade the electrical system for the Fort Madison Special Needs Facility.

DEPARTMENT OF CULTURAL AFFAIRS

- Appropriates a total of \$1.1 million to the Department of Cultural Affairs for the Historical Site Preservation Grant Program (\$830,000), the preservation of the Iowa Battle Flag collection (\$150,000), and for allocation to the State Historical Society for construction of a Medal of Honor kiosk (\$125,000).

DEPARTMENT OF ECONOMIC DEVELOPMENT

- Appropriates \$800,000 for the Local Housing Assistance Program.

DEPARTMENT OF EDUCATION

- Appropriates \$3.0 million for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program.

DEPARTMENT OF GENERAL SERVICES

- Appropriates \$600,000 for the Enrich Iowa Libraries Program.
- Appropriates \$4.8 million for the renovation of the Records and Property Building.
- Appropriates \$50,000 for planning costs associated with vacating and demolishing the Wallace Building.
- Appropriates \$1.7 million for routine maintenance of facilities under the purview of the Department of General Services.
- Appropriates \$729,000 for relocation and transition costs associated with the renovation of the Records and Property Building.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB 1128H
INFRASTRUCTURE APPROPRIATIONS BILL**

**DEPARTMENT OF GENERAL
SERVICES (CONTINUED)**

- Appropriates \$631,000 for facility leases for agencies temporarily relocated off the Capitol Complex due to remodeling of State facilities located on the Capitol Complex.

- Appropriates \$250,000 to provide matching funds for construction of a medical and education building for a child treatment center located in a county with a population between 189,000 and 196,000.

- Appropriates \$300,000 for construction and display of permanent exhibits for the African-American museum located in Linn County.

**INFORMATION TECHNOLOGY
DEPARTMENT**

- Appropriates \$2.0 million to fund technology projects through the Pooled Technology Account and allocates a total of \$315,000 for the Enterprise Warehouse Technology Project and the Justice Data Warehouse Project.

**IOWA TELECOMMUNICATIONS AND
TECHNOLOGY COMMISSION**

- Appropriates \$2.7 million to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN).

DEPARTMENT OF PUBLIC DEFENSE

- Appropriates \$195,000 for planning and design of a new National Guard readiness center near Iowa City.
- Appropriates a total of \$1.5 million over two fiscal years for a new National Guard readiness center near Fort Dodge.

DEPARTMENT OF PUBLIC SAFETY

- Appropriates \$800,000 for costs associated with providing security at the Capitol Building and the Judicial Building.
- Appropriates \$50,000 for the planning, design, and construction of regional fire training facilities in the State.

**DEPARTMENT OF
TRANSPORTATION**

- Appropriates \$500,000 for aviation improvement programs for general aviation airports.

BOARD OF REGENTS

- Appropriates \$350,000 for Tuition Replacement to replace tuition fees that will be used for the first year debt service payment on bonds issued to complete phase II construction of the Engineering Teaching Research complex at Iowa State University.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB 1128H
INFRASTRUCTURE APPROPRIATIONS BILL**

ENVIRONMENT FIRST FUND

**DEPARTMENT OF AGRICULTURE
AND LAND STEWARDSHIP**

- Appropriates \$1.5 million for continued funding of the Conservation Reserve Enhancement Program (CREP).
- Appropriates \$2.7 million for the Watershed Protection Program.
- Appropriates \$850,000 for funding of the Farm Demonstration Program.
- Appropriates \$500,000 for the Alternative Drainage System Assistance Program.
- Appropriates \$5.5 million for the Soil Conservation Cost Share Program.
- Appropriates \$2.0 million for the Conservation Reserve Program (CRP).
- Appropriates \$600,000 for the Loess Hills Development and Conservation Fund. The Bill allocates \$400,000 of this appropriation to the Hungry Canyons Account and \$200,000 to the Loess Hills Alliance Account.
- Appropriates \$300,000 for deposit in the Southern Iowa Development and Conservation Fund.
- Appropriates \$500,000 for the Brownfield Redevelopment Program.

**DEPARTMENT OF ECONOMIC
DEVELOPMENT**

**DEPARTMENT OF NATURAL
RESOURCES**

- Appropriates \$195,000 to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work.
- Appropriates \$100,000 to support local volunteer management efforts in water quality programs.
- Appropriates \$3.0 million for the establishment of water quality monitoring stations.
- Appropriates \$500,000 for the Water Quality Protection Program.
- Appropriates \$500,000 for air quality monitoring equipment.
- Appropriates \$1.0 million for dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report.
- Appropriates \$2.3 million for Marine Fuel Tax capital projects.
- Appropriates \$2.0 million for costs associated with the operation and maintenance of State parks.
- Appropriates \$11.0 million to the Resources Enhancement and Protection (REAP) Fund.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB 1128H
INFRASTRUCTURE APPROPRIATIONS BILL**

**RESTRICTED CAPITAL FUND
APPROPRIATIONS**

DEPARTMENT OF ECONOMIC
DEVELOPMENT

- Appropriates \$2.5 million for the Accelerated Career Education (ACE) Program.

DEPARTMENT OF EDUCATION

- Appropriates \$10.0 million for conversion of Iowa Public Television broadcasts to digital technology.

DEPARTMENT OF GENERAL
SERVICES

- Appropriates \$11.5 million for major maintenance of State-owned buildings under the purview of the Department.

INFORMATION TECHNOLOGY
DEPARTMENT

- Appropriates \$6.1 million for the second year costs associated with the purchase of the Integrated Information for Iowa System.

STATE FAIR AUTHORITY

- Appropriates \$500,000 for infrastructure improvements at the State Fairgrounds.

DEPARTMENT OF NATURAL
RESOURCES

- Appropriates \$3.0 million for continued funding of the Destination State Park located at Honey Creek State Park.

- Appropriates \$2.5 million for funding of the Restore the Outdoors Program.

DEPARTMENT OF PUBLIC DEFENSE

- Appropriates \$1.3 million for maintenance of National Guard armories and facilities.

- Appropriates \$1.1 million for construction of a National Guard Armory located at Boone.

DEPARTMENT OF PUBLIC SAFETY

- Appropriates \$1.0 million for security enhancement systems to the buildings on the Capitol Complex.

DEPARTMENT OF
TRANSPORTATION

- Appropriates \$1.1 million for vertical infrastructure improvements at Iowa's commercial service airports and \$581,000 for improvements at General aviation airports.

- Appropriates \$1.0 million for the Recreational Trails Program.

TREASURER OF STATE

- Appropriates \$1.1 million for distribution to county fair societies that belong to the Association of Iowa Fairs.

DEPARTMENT OF CORRECTIONS

- Appropriates a total of \$30.9 million over three fiscal years for the construction of a 170-bed special needs unit and a new power plant at the Iowa Medical and Classification Center at Oakdale.

BOARD OF REGENTS

- Appropriates \$10.6 million from the Restricted Capital Fund for Regents Tuition Replacement.

TREASURER OF STATE

- Appropriates \$700,000 for the final attorney litigation payment associated with the Tobacco Master Settlement Agreement.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB 1128H
INFRASTRUCTURE APPROPRIATIONS BILL**

**TREASURER OF STATE
(CONTINUED)**

INTENT LANGUAGE

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Appropriates \$13.0 million for the FY 2004 debt service payments on the Iowa Communications Network (ICN) bonds.
- Appropriates \$5.4 million for the FY 2004 debt service payments on the Prison Infrastructure Bonds.
- Requires the Department of General Services to issue a request for proposals for the management, operation, and maintenance of the parking structure located on the Capitol Complex.
- Requires the Department of General Services to establish reasonable parking fees for the public and State employees for use of the State-owned parking structure. The fees will be deposited into the Capitol Complex Parking Structure Revolving Fund.
- Deappropriates a \$7.0 million RIIF appropriation from the Board of Regents that was to be used to repay the bonds issued to complete phase II construction of the Engineering Teaching Research complex at Iowa State University. These funds were previously appropriated in HF 2625 (FY 2002 Budget Adjustment Act). The Board of Regents issued Academic Revenue Bonds to fund the facility and the first year's debt service payment is estimated to be \$350,000. This Bill appropriates the \$350,000 from the RIIF.
- Allows the Judicial Branch to use up to \$400,000 from funds appropriated for the construction of the Judicial Building in FY 2000 and FY 2001 for operation and maintenance costs of the Judicial Building.
- Creates a Capitol Complex Parking Structure Revolving Fund to be administered by the Department of General Services. The fees deposited into the Fund will be used to manage, operate, and maintain the State-owned parking structure.

INFRASTRUCTURE APPROPRIATIONS BILL

Appropriations Listed By Funding Source

| | | Actual | Estimated | Gov. Rec. | LSB 1128H | | |
|---|--|----------------------|----------------------|----------------------|----------------------|-------------------|-------------|
| | | FY 2002 | FY 2003 | FY 2004 | FY 2004 | FY 2005 | FY 2006 |
| Rebuild Iowa Infrastructure Fund | | | | | | | |
| Regents | School for the Deaf - Girls' Dormitory | \$ 0 | \$ 0 | \$ 0 | \$ 100,000 | \$ 0 | \$ 0 |
| | IBSSS - Facility Improvements | 0 | 0 | 0 | 100,000 | 0 | 0 |
| Corrections | Electrical System Upgrade Lease Purchase | 333,168 | 333,168 | 333,168 | 333,168 | 0 | 0 |
| Cultural Affairs | Historical Preservation Grant Program | 1,000,000 | 0 | 830,000 | 830,000 | 0 | 0 |
| | Iowa Battle Flags | 150,000 | 100,000 | 150,000 | 150,000 | 0 | 0 |
| | State Historical Society - Medal of Honor Kiosk | 0 | 0 | 0 | 125,000 | 0 | 0 |
| Economic Dev. | Local Housing Assistance Program | 1,000,000 | 0 | 800,000 | 800,000 | 0 | 0 |
| | Accelerated Career Education (ACE) Program | 0 | 0 | 3,000,000 | 3,000,000 | 0 | 0 |
| Education | Enrich Iowa Libraries | 500,000 | 600,000 | 600,000 | 600,000 | 0 | 0 |
| | Student Achievement/Teacher Quality Act | 0 | 5,000,000 | 0 | 0 | 0 | 0 |
| General Services | Records and Property Building Remodel | 0 | 0 | 5,000,000 | 4,750,000 | 0 | 0 |
| | Wallace Bldg. Planning for Vacation & Demolition | 0 | 0 | 0 | 50,000 | 0 | 0 |
| | Routine Maintenance | 2,000,000 | 0 | 1,664,000 | 1,664,000 | 0 | 0 |
| | Records Relocation | 0 | 0 | 0 | 729,237 | 0 | 0 |
| | Employee Relocation Expenses/Leases | 1,000,000 | 898,000 | 0 | 631,449 | 0 | 0 |
| | Medical and Education Building | 0 | 0 | 0 | 250,000 | 0 | 0 |
| | African-American Museum | 0 | 0 | 0 | 300,000 | 0 | 0 |
| | Wallace Building Evaluation | 0 | 0 | 250,000 | 0 | 0 | 0 |
| | Wallace Building Renovation | 0 | 0 | 236,000 | 0 | 0 | 0 |
| Information Tech. | Pooled Technology Projects | 13,000,000 | 0 | 4,120,000 | 2,000,000 | 0 | 0 |
| | Data Warehouse Projects | 0 | 624,000 | 0 | 0 | 0 | 0 |
| Tele. & Tech. | ICN Part III & Maintenance/Leases | 0 | 2,727,004 | 2,727,000 | 2,727,000 | 0 | 0 |
| Public Defense | Iowa City Readiness Center | 0 | 0 | 0 | 195,000 | 0 | 0 |
| | Fort Dodge Readiness Center | 0 | 0 | 0 | 750,000 | 750,000 | 0 |
| Public Safety | Capitol Building & Judicial Building Security | 0 | 850,000 | 0 | 800,000 | 0 | 0 |
| | Fire Training Facilities | 0 | 0 | 0 | 50,000 | 0 | 0 |
| Comm of Elections | Voting Machines | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | Aviation Programs | 0 | 0 | 0 | 500,000 | 0 | 0 |
| Regents | Tuition Replacement | 0 | 0 | 350,000 | 350,000 | 0 | 0 |
| Vet. Affairs | Residence Demolition | 0 | 50,000 | 0 | 0 | 0 | 0 |
| Total Rebuild Iowa Infrastructure Fund | | \$ 18,983,168 | \$ 11,182,172 | \$ 20,060,168 | \$ 21,784,854 | \$ 750,000 | \$ 0 |

Environment First Fund

| | | | | | | | |
|---------------|--|-----------|--------------|--------------|--------------|------|------|
| Agriculture | Wetland Incentive Program (CREP) | \$ 0 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 0 | \$ 0 |
| | Watershed Protection Program | 2,214,831 | 2,700,000 | 2,700,000 | 2,700,000 | 0 | 0 |
| | Farm Demonstration Program | 842,900 | 500,000 | 850,000 | 850,000 | 0 | 0 |
| | Agricultural Drainage Wells | 500,000 | 0 | 500,000 | 500,000 | 0 | 0 |
| | Soil Conservation Cost Share | 7,275,889 | 3,500,000 | 5,500,000 | 5,500,000 | 0 | 0 |
| | Conservation Reserve Program (CRP) | 1,127,674 | 0 | 2,000,000 | 2,000,000 | 0 | 0 |
| | Loess Hills Conservation Authority | 662,384 | 0 | 500,000 | 600,000 | 0 | 0 |
| | So. Iowa Conservation & Dev. Authority | 220,795 | 0 | 0 | 300,000 | 0 | 0 |
| Economic Dev. | Brownfield Redevelopment Program | 1,766,359 | 0 | 500,000 | 500,000 | 0 | 0 |

INFRASTRUCTURE APPROPRIATIONS BILL

Appropriations Listed By Funding Source

| | | Actual | Estimated | Gov. Rec. | LSB 1128H | | |
|---------------------------------------|---|----------------------|----------------------|----------------------|----------------------|-------------|-------------|
| | | FY 2002 | FY 2003 | FY 2004 | FY 2004 | FY 2005 | FY 2006 |
| Environment First Fund (cont.) | | | | | | | |
| Natural Resources | Geographic Information System Development | 195,000 | 0 | 195,000 | 195,000 | 0 | 0 |
| | Volunteer Water Quality Initiative | 70,000 | 100,000 | 100,000 | 100,000 | 0 | 0 |
| | Water Quality Monitoring Stations | 2,400,000 | 2,605,000 | 2,955,000 | 2,955,000 | 0 | 0 |
| | Water Quality Protection | 0 | 500,000 | 500,000 | 500,000 | 0 | 0 |
| | Air Quality Monitoring Equipment | 0 | 500,000 | 500,000 | 500,000 | 0 | 0 |
| | Lake Dredging | 348,611 | 350,000 | 1,000,000 | 1,000,000 | 0 | 0 |
| | Marine Fuel Tax Capital Projects | 1,800,000 | 2,300,000 | 2,700,000 | 2,300,000 | 0 | 0 |
| | Park Operations | 0 | 0 | 2,000,000 | 2,000,000 | 0 | 0 |
| | REAP Formula Allocation | 7,200,000 | 2,000,000 | 11,000,000 | 11,000,000 | 0 | 0 |
| | Pollution Discharge Permits | 180,000 | 0 | 0 | 0 | 0 | 0 |
| | Landforms and Ecosystems | 125,000 | 0 | 0 | 0 | 0 | 0 |
| | Trees Program | 250,000 | 0 | 0 | 0 | 0 | 0 |
| | Lewis and Clark Rural Water System | 60,000 | 0 | 0 | 0 | 0 | 0 |
| | Waste Tire Abatement Program | 500,000 | 0 | 0 | 0 | 0 | 0 |
| Total Environment First Fund | | \$ 27,739,443 | \$ 16,555,000 | \$ 35,000,000 | \$ 35,000,000 | \$ 0 | \$ 0 |

Restricted Capital Fund

| | | | | | | | |
|-------------------|--|--------------|--------------|--------------|--------------|------|------|
| Economic Dev. | Accelerated Career Education (ACE) Program | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 0 | \$ 0 |
| | Advanced Research and Commercialization | 0 | 3,268,696 | 0 | 0 | 0 | 0 |
| Education | IPTV - High Definition TV Conversion | 2,400,000 | 1,000,000 | 10,000,000 | 10,000,000 | 0 | 0 |
| | School Technology | 0 | 0 | 0 | 0 | 0 | 0 |
| General Services | Major Maintenance | 11,500,000 | 15,750,000 | 16,703,000 | 11,500,000 | 0 | 0 |
| | Micrographics Building Demolition | 0 | 170,000 | 0 | 0 | 0 | 0 |
| | Capitol Interior Renovation | 1,700,000 | 2,700,000 | 0 | 0 | 0 | 0 |
| | Parking Lot 8 Design & Removal | 0 | 93,000 | 0 | 0 | 0 | 0 |
| | Records & Property Bldg. Renovation | 0 | 1,600,000 | 0 | 0 | 0 | 0 |
| | Court Avenue Bridge | 0 | 0 | 0 | 0 | 0 | 0 |
| | Capitol Interior Renovation N.E. Quadrant | 0 | 5,000,000 | 0 | 0 | 0 | 0 |
| | Des Moines Metro. Medical Center Option | 500,000 | 0 | 0 | 0 | 0 | 0 |
| | Parking Structure | 0 | 3,400,000 | 0 | 0 | 0 | 0 |
| | Property Appraisal | 250,000 | 0 | 0 | 0 | 0 | 0 |
| | Laboratory Facility | 16,670,000 | 16,670,000 | 0 | 0 | 0 | 0 |
| | Capitol Complex Security Upgrades | 0 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | Property Acquisition & Site Development | 200,000 | 0 | 0 | 0 | 0 | 0 |
| Information Tech. | Integrated Information for Iowa System | 0 | 4,400,000 | 6,131,075 | 6,131,075 | 0 | 0 |
| State Fair | State Fair Maintenance | 500,000 | 500,000 | 500,000 | 500,000 | 0 | 0 |
| Natural Resources | Destination State Park | 1,000,000 | 1,000,000 | 3,000,000 | 3,000,000 | 0 | 0 |
| | Restore the Outdoors Program | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 0 | 0 |
| | Lewis & Clark Rural Water System Development | 0 | 281,400 | 0 | 0 | 0 | 0 |
| Public Defense | Armory Maintenance | 700,000 | 700,000 | 1,269,636 | 1,269,636 | 0 | 0 |
| | Boone Armory | 0 | 111,000 | 1,095,000 | 1,095,000 | 0 | 0 |
| | Estherville Readiness Center | 400,000 | 400,000 | 0 | 0 | 0 | 0 |

INFRASTRUCTURE APPROPRIATIONS BILL

Appropriations Listed By Funding Source

| | | Actual | Estimated | Gov. Rec. | LSB 1128H | | |
|---|--|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|
| | | FY 2002 | FY 2003 | FY 2004 | FY 2004 | FY 2005 | FY 2006 |
| Restricted Capital Fund (cont.) | | | | | | | |
| | Waterloo Armory | 0 | 612,100 | 0 | 0 | 0 | 0 |
| Public Safety | Capitol Complex Security Upgrades | 0 | 0 | 0 | 1,000,000 | 0 | 0 |
| Transportation | Commercial Aviation Infrastructure | 1,000,000 | 1,100,000 | 1,100,000 | 1,100,000 | 0 | 0 |
| | General Aviation Airports | 500,000 | 581,400 | 581,400 | 581,400 | 0 | 0 |
| | Recreational Trails | 1,000,000 | 2,000,000 | 3,050,000 | 1,000,000 | 0 | 0 |
| Treasurer of State | County Fairs | 1,060,000 | 1,060,000 | 1,060,000 | 1,060,000 | 0 | 0 |
| Corrections | Oakdale Expansion | 0 | 4,100,000 | 7,500,000 | 7,500,000 | 11,700,000 | 11,700,000 |
| | Security Fencing | 0 | 3,523,850 | 0 | 0 | 0 | 0 |
| | Fort Madison Prison Expansion | 6,400,000 | 2,000,000 | 0 | 0 | 0 | 0 |
| | Oakdale Water Access | 100,000 | 0 | 0 | 0 | 0 | 0 |
| | Mitchellville Waste Water Facility | 364,400 | 0 | 0 | 0 | 0 | 0 |
| Board of Regents | Regents - Tuition Replacement | 600,860 | 10,503,733 | 10,610,409 | 10,610,409 | 0 | 0 |
| | ISU - Business Building | 4,200,000 | 6,700,000 | 0 | 0 | 0 | 0 |
| | Regents - Lakeside Lab Facility | 0 | 390,000 | 0 | 0 | 0 | 0 |
| | UNI - McCollum Hall | 5,800,000 | 8,400,000 | 0 | 0 | 0 | 0 |
| | ISD - Utility System Replacement | 0 | 0 | 0 | 0 | 0 | 0 |
| | ISD - Tuck-pointing | 0 | 0 | 0 | 0 | 0 | 0 |
| | IBSSS - HVAC System | 0 | 0 | 0 | 0 | 0 | 0 |
| | Special Schools | 835,000 | 885,000 | 0 | 0 | 0 | 0 |
| | ISU - Livestock Research Facility | 0 | 2,797,000 | 0 | 0 | 0 | 0 |
| | ISU - Plant Sciences | 0 | 4,148,000 | 0 | 0 | 0 | 0 |
| | SUI - Biology Building Renovation | 7,300,000 | 3,000,000 | 0 | 0 | 0 | 0 |
| | SUI - School of Journalism Building | 0 | 2,600,000 | 0 | 0 | 0 | 0 |
| | UNI - Teaching Center Bldg. (East Gym) | 0 | 1,730,000 | 0 | 0 | 0 | 0 |
| | ISU - Classrooms & Auditoriums | 0 | 2,112,100 | 0 | 0 | 0 | 0 |
| | SUI - Art Building | 4,453,000 | 7,910,000 | 0 | 0 | 0 | 0 |
| | UNI - Steam Distribution | 3,990,000 | 4,320,000 | 0 | 0 | 0 | 0 |
| | ISU - Gilman Hall | 2,500,000 | 0 | 0 | 0 | 0 | 0 |
| Treasurer of State | Attorney Litigation Payments | 11,561,880 | 14,924,000 | 0 | 700,000 | 0 | 0 |
| | ICN - Debt Service | 1,465,443 | 13,044,784 | 13,039,378 | 13,039,378 | 0 | 0 |
| | Prison Construction Debt Service | 5,182,089 | 5,417,250 | 5,411,986 | 5,411,986 | 0 | 0 |
| | Community Attraction/Tourism | 12,500,000 | 12,500,000 | 0 | 0 | 0 | 0 |
| Tele. & Tech. | ICN - ATM Conversion | 3,500,000 | 5,000,000 | 0 | 0 | 0 | 0 |
| Human Services | Alternative Services Facility Construction | 0 | 200,000 | 0 | 0 | 0 | 0 |
| Judicial Branch | Pave 12th Street South of Court Ave | 0 | 700,000 | 0 | 0 | 0 | 0 |
| | Building Furnishings | 0 | 1,250,000 | 0 | 0 | 0 | 0 |
| | Facility Design/Construction | 10,300,000 | 0 | 0 | 0 | 0 | 0 |
| Total Restricted Capital Fund | | \$ 125,432,672 | \$ 186,553,313 | \$ 87,051,884 | \$ 80,498,884 | \$ 11,700,000 | \$ 11,700,000 |
| Total Infrastructure Appropriations Bill | | \$ 172,155,283 | \$ 214,290,485 | \$ 142,112,052 | \$ 137,283,738 | \$ 12,450,000 | \$ 11,700,000 |